

**ANNUAL PROCUREMENT PLAN FOR THE YEAR 2025-2026**  
(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: The Children's Hospital, University of Child Health Sciences, Lahore

1	2	7	8	9	10	11	12	13	14	15	16	17
Sr. No.	Procurement Name	Funds in (Rupees in Million)	Sources of Funds (ADP or Non-ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Methods	Procurement Procedure	Tentative Timings of Procurement	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion
1	Medicines Items		Non-ADP		Tender	Single stage two envelopes bidding procedure	2nd quarter	25-04-2025	08-06-2025	10-08-2025	11-10-2025	30-06-2026
2	Surgical Disposable Items / Medical Devices		Non-ADP		Tender	Single stage two envelopes bidding procedure	2nd quarter	25-04-2025	08-06-2025	10-08-2025	11-10-2025	30-06-2026
3	Medical Gases		Non-ADP		Tender	Single stage two envelopes bidding procedure	2nd quarter	25-04-2025	08-06-2025	10-08-2025	11-10-2025	30-06-2026
4	Medicines Items (2nd Tender)		Non-ADP		Tender	Single stage two envelopes bidding procedure	2nd quarter	08-06-2024	05-08-2024	30-09-2024	29-11-2024	30-06-2026
5	Surgical Disposable Items / Medical Devices (2nd Tender)	4.450	Non-ADP	4.450	Tender	Single stage two envelopes bidding procedure	2nd quarter	08-06-2024	05-08-2024	30-09-2024	29-11-2024	30-06-2026
6	Medicines Items (3rd Tender)		Non-ADP		Tender	Single stage two envelopes bidding procedure	3rd quarter	16-08-2024	18-09-2024	15-11-2024	14-01-2025	30-06-2026
7	Surgical Disposable Items / Medical Devices (3rd Tender)		Non-ADP		Tender	Single stage two envelopes bidding procedure	3rd quarter	16-08-2024	18-09-2024	15-11-2024	14-01-2025	30-06-2026
8	Prequalification / Walk-in Registration of Vendors for Local Purchase of Medicines & Surgical Disposables etc on Day to Day basis through PITB's Online Portal		Non-ADP		Tender	Only Technical Proposal	1st quarter	05-03-2024	15-04-2025	17-04-2025	22-04-2025	30-09-2025

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9 Prequalification / Walk- in Registration of Vendors for Local Purchase of Medicines & Surgical Disposables etc on Day to Day basis through PITB's Online Portal		Non-ADP		Tender	Only Technical Proposal	3rd quarter	10-06-2025	10-07-2025	12-07-2025	17-07-2025	30-09-2025
10 Prequalification / Walk- in Registration of Vendors for Local Purchase of Medicines & Surgical Disposables etc on Day to Day basis through PITB's Online Portal		Non-ADP		Tender	Only Technical Proposal	4th quarter	18-10-2025	18-11-2025	20-11-2025	25-11-2025	30-09-2025
11 Prequalification / Walk- in Registration of Vendors for Local Purchase of Medicines & Surgical Disposables etc on Day to Day basis through PITB's Online Portal	4,450	Non-ADP	4,450	Tender	Only Technical Proposal	1st quarter	05-03-2026	06-04-2026	17-04-2026	22-04-2026	30-09-2026
12 Laboratory Kits & Chemicals Items		Non-ADP		Tender	Single stage two envelopes bidding procedure	2nd quarter	25-04-2025	08-06-2025	10-08-2025	11-10-2025	30-06-2026
13 Dental Material / Chemical Items		Non-ADP		Tender	Single stage two envelopes bidding procedure	2nd quarter	25-04-2025	08-06-2025	10-08-2025	11-10-2025	30-06-2026
14 Digital X-Ray Films	55	Non-ADP	55	Tender	Single stage two envelopes bidding procedure	2nd quarter	25-04-2025	08-06-2025	10-08-2025	11-10-2025	30-06-2026
15 Accessories/ Disposable for Equipment	60	Non-ADP	60	Tender	Single stage two envelopes bidding procedure	2nd quarter	25-04-2025	08-06-2025	10-08-2025	11-10-2025	30-06-2026
16 Linen Items	17	Non-ADP	17	Tender	Single stage two envelopes bidding procedure	2nd quarter	25-04-2025	08-06-2025	10-08-2025	11-10-2025	30-06-2026
17 Stationery Items	25	Non-ADP	25	Tender	Single stage two envelopes bidding procedure	2nd quarter	25-04-2025	08-06-2025	10-08-2025	11-10-2025	30-06-2026
18 Stationary Printing Items	30	Non-ADP	30	Tender	Single stage two envelopes bidding procedure	2nd quarter	25-04-2025	08-06-2025	10-08-2025	11-10-2025	30-06-2026

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19 General Store Items		Non-ADP		Tender	Single stage two envelopes bidding procedure	2nd quarter	25-04-2025	08-06-2025	10-08-2025	11-10-2025	30-06-2026
20 Maintenance Items	92	Non-ADP	92	Tender	Single stage two envelopes bidding procedure	2nd quarter	25-04-2025	08-06-2025	10-08-2025	11-10-2025	30-06-2026
21 Toners for Printers	5.0	Non-ADP	5.0	Tender	Single stage two envelopes bidding procedure	2nd quarter	25-04-2025	08-06-2025	10-08-2025	11-10-2025	30-06-2026
22 Uniform for the Hospital Employees	6.0	Non-ADP	6.0	Tender	Single stage two envelopes bidding procedure	2nd quarter	25-04-2025	08-06-2025	10-08-2025	11-10-2025	30-06-2026
23 Insecticide / Pest Control Services in the Hospital	3.00	Non-ADP	3.00	Tender	Single stage two envelopes bidding procedure	2nd quarter	25-04-2025	08-06-2025	10-08-2025	11-10-2025	30-06-2026
24 Out Sourcing of Printers including Printer Toner, Repair, Refill and Backup Facility (Excluding Papers)	1.2	Non-ADP	1.2	Tender	Single stage two envelopes bidding procedure	2nd quarter	25-04-2025	08-06-2025	10-08-2025	11-10-2025	30-06-2026
25 Framework Contract for Repair Wooden and Steel Furniture (Polish, Polish & Paint)	4.0	Non-ADP	4.0	Tender	Single stage two envelopes bidding procedure	4th quarter	07-10-2025	11-11-2025	09-12-2025	16-12-2025	30-06-2026
26 Annual Service & Maintenance Contract for Operation / Repair of Existing HVAC System of the hospital alongwith Part List	26.00	Non-ADP	26.00	Tender	Single stage two envelopes bidding procedure	1st quarter	26-02-2025	20-03-2025	14-04-2025	15-04-2025	30-06-2026
27 Split Air Conditioners	9.6	Non-ADP	9.6	Tender	Single stage two envelopes bidding procedure	1st quarter	26-02-2025	20-03-2025	14-04-2025	15-04-2025	30-06-2026
28 Operation/ Maintenance for Generators		Non-ADP		Tender	Single stage two envelopes bidding procedure	1st quarter	26-02-2025	20-03-2025	14-04-2025	15-04-2025	30-06-2026

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29 Procurement of Equipment for Paediatric ICU	455.00	ADP	455	Tender	Single stage two envelopes bidding procedure	1st quarter	15-02-2025	15-03-2025	15-04-2025	15-06-2025	30-06-2026
30 Hiring of Private Security	650	Non-ADP	65	Tender	Single stage two envelopes bidding procedure	1st quarter	10-03-2025	27-03-2025	26-05-2024	31-05-2024	30-06-2026


  
Arsalan Mahmood  
Purchase Assistant

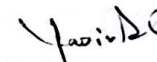
  
Malik Ghulam Abbas  
Purchase Superintendent

  
Mst. Sana Naeem  
Hospital Pharmacist

  
Rana Adnan Ali  
Deputy Drug Controller

  
Dr. Asaad ur Rehman  
DMS(Maintenance)

  
Dr. Syed Ali Abu Zar  
AMS (Coordination)

  
Dr. Yasir Ali  
AMS (Purchase)

Submitted for information and approval please

  
Medical Director