

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2024-2025

(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: University of Child Health Sciences, The Children's Hospital, Lahore

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable / Scope of Work)	Procurement Type	Procurement Category	Funds (Rupees in Million)	Sources of Funds (ADP or Non-ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Methods	Procurement Procedure	Tentative Timings of Procurement	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion
1	Office Stationery	Framework for Purchase of Office Stationery (Through open competitive bidding)	As per Demand	Goods	Local	11.04	Non-ADP	11.04	Tender	Single stage two envelopes bidding procedure	2nd quarter	26/8/2024	11/11/2024	17/12/2024	31-01-2025	30-06-2025
2	Printing and Publications	Framework for Purchase of Printing and Publications (Through open competitive bidding)	As per Demand	Goods	Local	9.92	Non-ADP	9.92	Tender	Single stage two envelopes bidding procedure	2nd quarter	26/8/2024	11/11/2024	17/12/2024	31-01-2025	30-06-2025
3	Periodicals and Books	Framework for Purchase of Periodicals and Books (Through open competitive bidding)	As per Demand	Goods	Local	19.85	Non-ADP	19.85	Tender	Single stage two envelopes bidding procedure	2nd quarter	26/8/2024	11/11/2024	17/12/2024	31-01-2025	30-06-2025
4	Uniforms and Protective Clothing	Framework for Purchase of Uniforms and Protective Clothing (Through open competitive bidding)	As per Demand	Goods	Local	2.17	Non-ADP	2.17	Tender	Single stage two envelopes bidding procedure	2nd quarter	26/8/2024	11/11/2024	17/12/2024	31-01-2025	30-06-2025
5	Cost of Other Stores	Framework for Purchase of Cost of Other Stores (Through open competitive bidding)	As per Demand	Goods	Local	0.17	Non-ADP	0.17	Tender	Single stage two envelopes bidding procedure	2nd quarter	26/8/2024	11/11/2024	17/12/2024	31-01-2025	30-06-2025
6	Computer Stationery (Toners)	Framework for Purchase of Computer Stationery (Toners) (Through open competitive bidding)	As per Demand	Goods	Local	9.90	Non-ADP	9.90	Tender	Single stage two envelopes bidding procedure	2nd quarter	26/8/2024	11/11/2024	17/12/2024	31-01-2025	30-06-2025
7	Others (General Store Items)	Framework for Purchase of Others (General Store Items) (Through open competitive bidding)	As per Demand	Goods	Local	11.00	Non-ADP	11.00	Tender	Single stage two envelopes bidding procedure	2nd quarter	26/8/2024	11/11/2024	17/12/2024	31-01-2025	30-06-2025
8	Hardware	Framework for Purchase of Hardware (Through open competitive bidding)	As per Demand	Goods	Local	0.47	Non-ADP	0.47	Tender	Single stage two envelopes bidding procedure	2nd quarter	26/8/2024	11/11/2024	17/12/2024	31-01-2025	30-06-2025

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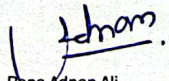
Name of the Procuring Agency: University of Child Health Sciences, The Children's Hospital, Lahore

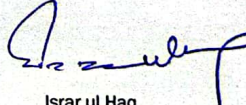
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9	Software	Framework for Purchase of Software (Through open competitive bidding)	As per Demand	Goods	Local	0.24	Non-ADP	0.24	Tender	Single stage two envelopes bidding procedure	2nd quarter	26/8/2024	11/11/2024	17/12/2024	31-01-2025	30-06-2025
10	IT Equipment	Framework for Purchase of IT Equipment (Through open competitive bidding)	As per Demand	Goods	Local	1.93	Non-ADP	1.93	Tender	Single stage two envelopes bidding procedure	2nd quarter	26/8/2024	11/11/2024	17/12/2024	31-01-2025	30-06-2025
11	Medical and Laboratory Equipment	Framework for Purchase of Medical and Laboratory Equipment (Through open competitive bidding)	As per Demand	Goods	Local	6.62	Non-ADP	6.62	Tender	Single stage two envelopes bidding procedure	2nd quarter	26/8/2024	11/11/2024	17/12/2024	31-01-2025	30-06-2025
12	Purchase of Plant and Machinery	Framework for Purchase of Purchase of Plant and Machinery (Through open competitive bidding)	As per Demand	Goods	Local	4.42	Non-ADP	4.42	Tender	Single stage two envelopes bidding procedure	2nd quarter	26/8/2024	11/11/2024	17/12/2024	31-01-2025	30-06-2025
13	Purchase of Furniture and Fixture	Framework for Purchase of Purchase of Furniture and Fixture (Through open competitive bidding)	As per Demand	Goods	Local	2.49	Non-ADP	2.49	Tender	Single stage two envelopes bidding procedure	2nd quarter	26/8/2024	11/11/2024	17/12/2024	31-01-2025	30-06-2025

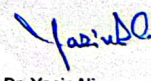
Prepared by:**Checked by:**



Arsalan Mahmood
Purchase Assistant


Malik Ghulam Abbass
Purchase Superintendent


Rana Adnan Ali
Deputy Drugs Controller/ Purchase Officer


Israr ul Haq
Deputy Director Finance


Dr. Yasir Ali
AMS (Purchase)


Registrar
University of Child Health Sciences,
Lahore